

NOTICE OF BUDGET HEARING
Bruneau-Grand View School District No. 365
Elmore and Owyhee Counties, Idaho

NOTICE IS HEREBY GIVEN, that at the regular meeting of the qualified voters of the Bruneau Grand View Joint School District No. 365, will be held Thursday, June 13, 2023, 7:00p.m. at Rimrock Jr./Sr. High School Board Room 102, 39678 State Highway 78, Bruneau, Idaho 83604 at which time there will be a public hearing on the proposed maintenance operation budget for the 2023-2024 school year. The proposed adult lunch fee increases of over 5% for the coming school year. These budgets, as presently determined by the Board of Trustees, is available at Bruneau Grand View School District Office, 39678 State Highway 78, until the regular meeting and budget hearing as provided by law. This regular meeting and budget hearing is called pursuant to section 33-801, Idaho Code.

SUMMARY STATEMENT 2023-2024 SCHOOL BUDGET ALL FUNDS BRUNEAU GRAND VIEW JOINT SCHOOL DISTRICT 365								
	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
REVENUES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
	2020-2021	2021-2022	2022-2023	2023-2024	2020-2021	2021-2022	2022-2023	2023-2024
Beginning Balances	-\$2,095,179.00	-\$2,520,466.00	-\$442,375.00	-\$417,102.00	-\$5,392,315.00	-\$1,760,261.00	-\$1,952,026.00	-\$1,857,406.00
Local Revenue	-\$560,027.00	-\$160,381.00	-\$9,200.00	-\$78,950.00	-\$430,156.00	-\$569,988.00	-\$393,363.00	-\$517,729.00
County Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State Revenue	-\$3,552,532.00	-\$4,009,547.00	-\$4,109,154.00	-\$4,462,431.00	-\$164,145.00	-\$198,306.00	-\$162,601.00	-\$250,127.00
Federal Revenue	-\$370,879.00	-\$255,513.00	-\$200,000.00	-\$230,000.00	-\$770,835.00	-\$1,226,500.00	-\$469,365.00	-\$464,360.00
Other Sources	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfers	\$0.00	\$0.00	\$0.00	\$0.00	-\$18,145.00	-\$55,120.00	-\$82,588.00	-\$222,988.00
TOTALS ***	-\$6,578,617.00	-\$6,945,907.00	-\$4,760,729.00	-\$5,188,483.00	-\$6,775,596.00	-\$3,810,175.00	-\$3,059,943.00	-\$3,312,610.00
EXPENDITURES								
Salaries	\$1,862,120.00	\$1,798,234.00	\$1,966,065.00	\$2,139,615.00	\$318,746.00	\$627,887.00	\$718,993.00	\$614,710.00
Benefits	\$568,827.00	\$572,001.00	\$703,084.00	\$726,831.00	\$88,544.00	\$165,473.00	\$284,757.00	\$203,704.00
Purchased Services	\$1,351,143.00	\$1,587,238.00	\$1,657,337.00	\$1,676,679.00	\$161,913.00	\$600,717.00	\$119,444.00	\$420,286.00
Supplies & Materials	\$180,629.00	\$239,161.00	\$275,680.00	\$342,467.00	\$340,042.00	\$493,408.00	\$297,728.00	\$257,994.00
Capital Outlay	\$42,755.00	\$39,337.00	\$28,150.00	\$29,150.00	\$44,619.00	\$151,796.00	\$41,238.00	\$44,833.00
Debt Retirement	\$421.00	\$429.00	\$1,005.00	\$1,005.00	\$328,611.00	\$329,187.00	\$328,014.00	\$327,947.00
Insurance & Judgments	\$34,109.00	\$35,777.00	\$42,205.00	\$49,748.00	\$0.00	\$0.00	\$420.00	\$0.00
Transfers	\$18,145.00	\$55,120.00	\$82,588.00	\$222,988.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingency Reserve	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unappropriated Balances	\$2,520,468.00	\$2,618,610.00	\$4,615.00	\$0.00	\$5,493,121.00	\$1,441,707.00	\$1,269,349.00	\$1,443,136.00
TOTALS ***	\$6,578,617.00	\$6,945,907.00	\$4,760,729.00	\$5,188,483.00	\$6,775,596.00	\$3,810,175.00	\$3,059,943.00	\$3,312,610.00

2023-2024 Fee Increases:

School Lunch increase- Adult Lunch \$4.35 to \$4.70
Elementary Student Lunch Increase-\$3.30 to \$3.50
Jr. Sr. High Student Lunch Increase\$3.40 to \$3.60
Milk .40-to .50

JayDene Aquiso, Assistant Business Manager
 Bruneau Grand View Joint School District #365
 39678 State Highway 78
 Bruneau, Idaho 83604
 May 24, 2023